

# **MUS**

# **Performance Funding**

## **FY 2018 Allocations**

## PF Results

### FY 2018 Performance Funding Allocation Summary

Campus	Resident FTE (FY15 to FY17 avg.)	Campus Share of Resident FTE	Eligible \$\$ Amount	PF Metrics Index Score	FY18 Allocation	% of Eligible \$\$ Amt. Received
MSU Bozeman	8,568	32.7%	\$4,911,887	1,042	\$4,911,887	100%
Gallatin College	352	1.3%	\$201,526	1,379	\$201,526	100%
MSU Billings	2,490	9.5%	\$1,427,740	975	\$760,807	53%
City College	721	2.8%	\$413,536	1,093	\$413,536	100%
MSU Northern	941	3.6%	\$539,481	1,003	\$468,710	87%
Great Falls College	1,180	4.5%	\$676,542	1,053	\$676,542	100%
UM Missoula	6,918	26.4%	\$3,965,729	1,030	\$3,965,729	100%
Missoula College	1,182	4.5%	\$677,803	1,041	\$677,803	100%
MT Tech	1,576	6.0%	\$903,236	1,150	\$903,236	100%
Highlands College	326	1.2%	\$186,671	1,187	\$186,671	100%
UM Western	1,052	4.0%	\$603,252	1,329	\$603,252	100%
Helena College	859	3.3%	\$492,597	1,086	\$492,597	100%
<b>Total</b>	<b>26,165</b>	<b>100.0%</b>	<b>\$15,000,000</b>		<b>\$14,262,295</b>	

## MSU Bozeman

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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### METRICS

<b>Undergrad Degrees Awarded</b>	<b>2,131</b>	<b>2,277</b>	<b>7%</b>	<b>1069</b>	<b>30%</b>	<b>321</b>
Under-Represented/At-risk Graduates	1,804	1,670	-7%	926	37.5%	-7
<b>Retention</b>	<b>74%</b>	<b>76%</b>	<b>2%</b>	<b>1018</b>	<b>30%</b>	<b>306</b>
Under-Represented/At-risk Students	67%	72%	8%	1079	37.5%	7
<b>Graduate Degrees</b>	<b>603</b>	<b>599</b>	<b>-1%</b>	<b>993</b>	<b>20%</b>	<b>199</b>
Under-Represented/At-risk Graduates	22	11	-50%	500	25%	-31
<b>Research Expenditures</b>	<b>109,140,304</b>	<b>118,388,115</b>	<b>8%</b>	<b>1085</b>	<b>20%</b>	<b>217</b>

**sub-total, Primary Metrics**

**1042**

sub-total, Under-Represented Bonus (.25 multiplier)

0

**TOTAL**

**1,042**

Growth Target =

1,010

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## UM Missoula

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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### METRICS

<b>Undergrad Degrees Awarded</b>	<b>1,867</b>	<b>1,685</b>	<b>-10%</b>	<b>902</b>	<b>30%</b>	<b>271</b>
Under-Represented/At-risk Graduates	1,716	1,485	-13%	866	37.5%	-13
<b>Retention</b>	<b>73%</b>	<b>73%</b>	<b>0%</b>	<b>1004</b>	<b>30%</b>	<b>301</b>
Under-Represented/At-risk Students	67%	69%	3%	1031	37.5%	3
<b>Graduate Degrees</b>	<b>851</b>	<b>849</b>	<b>0%</b>	<b>998</b>	<b>20%</b>	<b>200</b>
Under-Represented/At-risk Graduates	38	43	13%	1132	25%	8
<b>Research Expenditures</b>	<b>60,717,304</b>	<b>78,536,903</b>	<b>29%</b>	<b>1293</b>	<b>20%</b>	<b>259</b>

**sub-total, Primary Metrics**

**1030**

sub-total, Under-Represented Bonus (.25 multiplier)

0

**TOTAL**

**1,030**

Growth Target = 1,010

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## MSU Billings

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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### METRICS

<b>Undergraduate Degrees Awarded</b>	<b>538</b>	<b>560</b>	<b>4%</b>	<b>1040</b>	<b>40%</b>	<b>416</b>
Under-Represented/At-risk Graduates	663	680	3%	1026	50%	3
<b>Retention</b>	<b>62%</b>	<b>59%</b>	<b>-5%</b>	<b>953</b>	<b>50%</b>	<b>477</b>
Under-Represented/At-risk Students	57%	53%	-6%	945	50%	-7
<b>Graduate Degrees</b>	<b>139</b>	<b>115</b>	<b>-17%</b>	<b>825</b>	<b>10%</b>	<b>83</b>

**sub-total, Primary Metrics**

**975**

sub-total, Under-Represented Bonus (.25 multiplier)

0

**TOTAL**

**975**

Growth Target 1,010

Transitional-zone Minimum 936

% of Eligible Funding 53%

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## MSU Northern

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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### METRICS

<b>Undergraduate Degrees Awarded</b>	<b>264</b>	<b>207</b>	<b>-22%</b>	<b>783</b>	<b>40%</b>	<b>313</b>
Under-Represented/At-risk Graduates	337	262	-22%	778	50%	-28
<b>Retention</b>	<b>66%</b>	<b>63%</b>	<b>-5%</b>	<b>952</b>	<b>50%</b>	<b>476</b>
Under-Represented/At-risk Students	60%	58%	-3%	967	50%	-4
<b>Dual Enrollment</b>	<b>55</b>	<b>117</b>	<b>114%</b>	<b>2140</b>	<b>10%</b>	<b>214</b>

<b>sub-total, Primary Metrics</b>	<b>1003</b>
sub-total, Under-Represented Bonus (.25 multiplier)	0
<b>TOTAL</b>	<b>1,003</b>

Growth Target	1,010
Transitional-zone Minimum	957
% of Eligible Funding	87%

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## MT Tech

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
<b>Undergraduate Degrees Awarded</b>	<b>346</b>	<b>377</b>	<b>9%</b>	<b>1090</b>	<b>40%</b>	<b>436</b>
Under-Represented/At-risk Graduates	358	383	7%	1071	50%	9
<b>Retention</b>	<b>79%</b>	<b>84%</b>	<b>6%</b>	<b>1062</b>	<b>50%</b>	<b>531</b>
Under-Represented/At-risk Students	71%	82%	15%	1150	50%	19
<b>Graduate Degrees</b>	<b>48</b>	<b>74</b>	<b>55%</b>	<b>1552</b>	<b>10%</b>	<b>155</b>
<b>sub-total, Primary Metrics</b>						<b>1122</b>
sub-total, Under-Represented Bonus (.25 multiplier)						28
<b>TOTAL</b>						<b>1,150</b>
Growth Target						1,010

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## UM Western

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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<b>Undergraduate Degrees Awarded</b>	<b>310</b>	<b>452</b>	<b>46%</b>	<b>1458</b>	<b>40%</b>	<b>583</b>
Under-Represented/At-risk Graduates	312	443	42%	1420	50%	52
<b>Retention</b>	<b>73%</b>	<b>68%</b>	<b>-7%</b>	<b>930</b>	<b>50%</b>	<b>465</b>
Under-Represented/At-risk Students	70%	65%	-8%	924	50%	-10
<b>Dual Enrollment</b>	<b>16</b>	<b>38</b>	<b>138%</b>	<b>2375</b>	<b>10%</b>	<b>238</b>

**sub-total, Primary Metrics**

**1,286**

sub-total, Under-Represented Bonus (.25 multiplier)

43

**TOTAL**

**1,329**

Growth Target =

1,010

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## City College at MSUB

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
<b>Degrees/Certificates Awarded</b>	<b>276</b>	<b>249</b>	<b>-10%</b>	<b>901</b>	<b>30%</b>	<b>270</b>
Under-Represented/At-risk Graduates	347	303	-13%	872	50%	-16
<b>Retention Rates</b>	<b>53%</b>	<b>54%</b>	<b>3%</b>	<b>1035</b>	<b>30%</b>	<b>310</b>
Under-Represented/At-risk Students	50%	55%	9%	1086	50%	11
<b>Dual Enrollment</b>	<b>371</b>	<b>505</b>	<b>36%</b>	<b>1360</b>	<b>15%</b>	<b>204</b>
<b>Remedial Success</b>	<b>29%</b>	<b>37%</b>	<b>27%</b>	<b>1271</b>	<b>13%</b>	<b>159</b>
<b>Credit Accumulation</b>	<b>36%</b>	<b>43%</b>	<b>20%</b>	<b>1196</b>	<b>13%</b>	<b>149</b>
sub-total, Primary Metrics						1093
sub-total, Under-Represented Bonus (.25 multiplier)						0.0
<b>TOTAL</b>						<b>1,093</b>

Growth Target = 1,010

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## Gallatin College MSU

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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<b>Degrees/Certificates Awarded</b>	<b>94</b>	<b>125</b>	<b>33%</b>	<b>1335</b>	<b>30%</b>	<b>400</b>
Under-Represented/At-risk Graduates	103	124	20%	1204	50%	25
<b>Retention Rates</b>	<b>58%</b>	<b>60%</b>	<b>5%</b>	<b>1047</b>	<b>30%</b>	<b>314</b>
Under-Represented/At-risk Students	61%	61%	1%	1007	50%	1
<b>Dual Enrollment</b>	<b>143</b>	<b>244</b>	<b>71%</b>	<b>1710</b>	<b>15%</b>	<b>257</b>
<b>Remedial Success</b>	<b>27%</b>	<b>50%</b>	<b>83%</b>	<b>1831</b>	<b>12.5%</b>	<b>229</b>
<b>Credit Accumulation</b>	<b>51%</b>	<b>62%</b>	<b>22%</b>	<b>1223</b>	<b>12.5%</b>	<b>153</b>

sub-total, Primary Metrics

1353

sub-total, Under-Represented Bonus (.25 multiplier)

26

<b>TOTAL</b>	<b>1,379</b>
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Growth Target =

1,010

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## Great Falls College MSU

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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<b>Degrees/Certificates Awarded</b>	<b>428</b>	<b>395</b>	<b>-8%</b>	<b>924</b>	<b>30%</b>	<b>277</b>
Under-Represented/At-risk Graduates	657	647	-1%	985	50%	-2
<b>Retention Rates</b>	<b>54%</b>	<b>55%</b>	<b>2%</b>	<b>1025</b>	<b>30%</b>	<b>307</b>
Under-Represented/At-risk Students	53%	54%	1%	1009	50%	1.2
<b>Dual Enrollment</b>	<b>402</b>	<b>543</b>	<b>35%</b>	<b>1351</b>	<b>15%</b>	<b>203</b>
<b>Remedial Success</b>	<b>29%</b>	<b>26%</b>	<b>-9%</b>	<b>912</b>	<b>13%</b>	<b>114</b>
<b>Credit Accumulation</b>	<b>40%</b>	<b>48%</b>	<b>22%</b>	<b>1218</b>	<b>13%</b>	<b>152</b>

sub-total, Primary Metrics

1053

sub-total, Under-Represented Bonus (.25 multiplier)

0.0

<b>TOTAL</b>						<b>1,053</b>
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Growth Target =

1,010

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## Helena College UM

	3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
<b>Degrees/Certificates Awarded</b>	<b>235</b>	<b>268</b>	<b>14%</b>	<b>1140</b>	<b>30%</b>	<b>342</b>
Under-Represented/At-risk Graduates	349	414	19%	1185	50%	23
<b>Retention Rates</b>	<b>59%</b>	<b>57%</b>	<b>-3%</b>	<b>969</b>	<b>30%</b>	<b>291</b>
Under-Represented/At-risk Students	60%	54%	-10%	903	50%	-12
<b>Dual Enrollment</b>	<b>481</b>	<b>625</b>	<b>30%</b>	<b>1298</b>	<b>15%</b>	<b>195</b>
<b>Remedial Success</b>	<b>43%</b>	<b>46%</b>	<b>7%</b>	<b>1073</b>	<b>13%</b>	<b>134</b>
<b>Credit Accumulation</b>	<b>53%</b>	<b>48%</b>	<b>-10%</b>	<b>902</b>	<b>13%</b>	<b>113</b>
sub-total, Primary Metrics						1075
sub-total, Under-Represented Bonus (.25 multiplier)						11.0
<b>TOTAL</b>						<b>1,086</b>

Growth Target = 1,010

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## Highlands College of MT Tech

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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<b>Degrees/Certificates Awarded</b>	<b>125</b>	<b>161</b>	<b>28%</b>	<b>1285</b>	<b>30%</b>	<b>385</b>
Under-Represented/At-risk Graduates	155	193	25%	1248	50%	31
<b>Retention Rates</b>	<b>65%</b>	<b>60%</b>	<b>-8%</b>	<b>924</b>	<b>30%</b>	<b>277</b>
Under-Represented/At-risk Students	60%	58%	-4%	955	50%	-6
<b>Dual Enrollment</b>	<b>500</b>	<b>563</b>	<b>13%</b>	<b>1127</b>	<b>15%</b>	<b>169</b>
<b>Remedial Success</b>	<b>28%</b>	<b>44%</b>	<b>59%</b>	<b>1589</b>	<b>13%</b>	<b>199</b>
<b>Credit Accumulation</b>	<b>53%</b>	<b>56%</b>	<b>5%</b>	<b>1053</b>	<b>13%</b>	<b>132</b>

sub-total, Primary Metrics

1162

sub-total, Under-Represented Bonus (.25 multiplier)

25

**TOTAL**

**1,187**

Growth Target =

1,010

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## Missoula College UM

3-yr Average	Current Level	% Increase	Index Score	Weight	Weighted Score
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<b>Degrees/Certificates Awarded</b>	<b>474</b>	<b>468</b>	<b>-1%</b>	<b>987</b>	<b>30%</b>	<b>296</b>
Under-Represented/At-risk Graduates	692	695	0%	1004	50%	1
<b>Retention Rates</b>	<b>55%</b>	<b>54%</b>	<b>-3%</b>	<b>972</b>	<b>30%</b>	<b>291</b>
Under-Represented/At-risk Students	55%	53%	-5%	953	50%	-6
<b>Dual Enrollment</b>	<b>585</b>	<b>661</b>	<b>13%</b>	<b>1129</b>	<b>15%</b>	<b>169</b>
<b>Remedial Success</b>	<b>32%</b>	<b>38%</b>	<b>19%</b>	<b>1186</b>	<b>13%</b>	<b>148</b>
<b>Credit Accumulation</b>	<b>30%</b>	<b>32%</b>	<b>8%</b>	<b>1084</b>	<b>13%</b>	<b>136</b>

sub-total, Primary Metrics 1041

sub-total, Under-Represented Bonus (.25 multiplier) 0

<b>TOTAL</b>	<b>1,041</b>
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Growth Target = 1,010

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